## 2024 BOND PLAN - 4TH DRAFT

Image     Particle     Particle     Particle     Particle       1     Interform Figh Result of Rescarded     5     Automation     Automation     5     Automation     5     Automation	#	2024 4th Draft - Project List	1st Option		2nd Option (A)		2nd Option (Bond Committee)			3rd Option
3     James High Reduid or Remodel     \$ 50,00000     \$ 20,00000     \$ 40,00000     \$ 40,00000     \$ 40,00000     \$ 40,00000     \$ 40,00000     \$ 40,00000     \$ 40,00000     \$ 40,00000     \$ 40,00000     \$ 40,00000     \$ 40,00000     \$ 40,00000     \$ 10,00000 <t< th=""><th></th><th>•</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>		•								
6     Community Resource (a., car Center or tops againation)     \$ 5, 500,0000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 10,000,000 <td>2</td> <td>Hartford Rebuild</td> <td>\$</td> <td>35,000,000</td> <td>\$</td> <td>35,000,000</td> <td>\$</td> <td>35,000,000</td> <td>\$</td> <td>35,000,000</td>	2	Hartford Rebuild	\$	35,000,000	\$	35,000,000	\$	35,000,000	\$	35,000,000
S     Notacian Sequencing or Nonothing     \$ 9,00,0000     \$ 9,00,0000     \$ 10,000,000     \$ 10,0	3		· ·		\$	20,000,000	\$	20,000,000	\$	15,000,000
6     5     1.5.00.000     5     1.5.00.00.00     5     1.5.00.00	4		- ·	, ,			· ·	4,000,000	\$	2,000,000
7     Remagning - 6- Schools     \$ 30,000,000     \$ 10,000,000 </td <td>5</td> <td></td> <td>- ·</td> <td></td> <td>-</td> <td></td> <td>· ·</td> <td>20,000,000</td> <td>\$</td> <td>20,000,000</td>	5		- ·		-		· ·	20,000,000	\$	20,000,000
TOTAL - New Construction     \$ 10.000,000     \$ 12.000,000     \$ 12.000,000     \$ 12.000,000       IFRE - Institutional & New Institutional & Support State (State	0 7		- ·		· ·		-		\$ \$	15,000,000 25,000,000
B     First - instructional     First - instructinst - instruction     Fi	/				· ·				\$	112,000,000
9     File: District Wine     \$ 500000     \$ 30000     \$ 300000     \$ 30000     <							_			
10     CTO - Junitare     \$ 1000000     \$ 100000     \$ 100000     \$ 100000     \$ 100000     \$ 100000     \$ 1000000     \$ 1000000     \$ 1000000     \$ 1000000     \$ 1000000     \$ 1000000     \$ 10000000<			<i>.</i>	F 000 000	ć	F 000 000	ć	F 000 000	ć	5,000,000
11     Remagning functure.   collingent 52-05 Schools)     5     20,000.00     5     2,500.00     5     2,500.00     5     2,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     3,500.00     5     7,500.00     5     7,500.00     5     7,500.00     5     7,500.00     5     7,500.00     5     7,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5     4,500.00     5<	-		- ·				-		\$ \$	3,000,000
12     Meal Center Fundue Renderign 25 Shook     5     5.000,00     5     5.000,00     5     5.000,00     5     5.000,00     5     5.000,00     5     5.000,00     5     5.000,00     5     5.000,00     5     5.000,00     5     5.000,00     5     5.000,00     5     5.000,00     5     3.000,00     5			- ·	, ,			· ·	22,500,000	\$	15,000,000
TOTAL - Inco-Instructional FR6E     \$ 22,500.00     \$ 39,500.00     \$ 39,500.00       12     Bennetary     F     S     50,000     \$ 40,000     \$ 40,000     \$ 40,000     \$ 40,000     \$ 40,000     \$ 40,000     \$ 40,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     \$ 7770,000     <			_		\$		-	3,500,000	\$	3,500,000
Energy     Formal     Formal<	13	Instructional F&E for New Builds	\$	11,000,000	\$	5,500,000	\$	5,500,000	\$	5,000,000
15     Pooring - Andressen lisem     \$     \$ \$0,000     \$     \$ 425,000     \$     \$ 425,000     \$     \$ 425,000     \$     \$ 425,000     \$     \$ 425,000     \$     \$ 425,000     \$     \$ 725,000     \$ 725,000     \$		TOTAL - Non-Instructional FF&E	\$	52,500,000	\$	39,500,000	\$	39,500,000	\$	31,500,000
15     Pooring - Andressen lisem     \$     \$ \$0,000     \$     \$ 425,000     \$     \$ 425,000     \$     \$ 425,000     \$     \$ 425,000     \$     \$ 425,000     \$     \$ 425,000     \$     \$ 725,000     \$ 725,000     \$	14	Elementary								
12     Booring - Pitrs     \$ 750,000     \$ 750,000     \$ 740,000     \$ 440,000     \$ 530,000     \$ 530,000     \$ 530,000     \$ 530,000     \$ 630,000     \$ 630,000     \$ 630,000     \$ 630,000     \$ 630,000     \$ 630,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 1,770,000     \$ 5,750,000     \$ 5,750,000     \$ 5,750,000     \$ 5,750,000     \$ 5,750,000     \$ 5,750,000     \$ 5,750,000     \$ 5,750,000     \$ 5,750,000     \$ 5,750,000     \$ 5,750,000     \$ 5,750,000     \$	15	Flooring - Andersen Elem	\$	350,000	\$	350,000	\$	350,000	\$	350,000
18   Proving : C1 Antogramence   \$   440,000   \$   440,000   \$   553,000   \$   535,000							· ·	425,000	\$	425,000
19     Flooring - Syn, On     \$ 535,000     \$ 535,000     \$ 500,000				-			· ·	750,000	\$	750,000
20     Florring - Intern     \$ 600,000 \$ 600,000 \$ 500,000 \$ 503,000       21     Phoring - Sanborn     \$ 330,000 \$ 503,000 \$ 530,000     \$ 330,000 \$ 530,000       21     Phoring - Intareson     \$ 623,000 \$ \$ 630,000     \$ 630,000 \$ 503,000     \$ 630,000 \$ 503,000       21     Phoring - Tatterson     \$ 627,000 \$ \$ 177,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000 \$ 1,775,000 \$ 1,775,000 \$ 1,775,000     \$ 1,775,000 \$ 1,775,000 \$ 1,775,000     \$ 1,775,000			_		· ·		-		\$ \$	440,000 535,000
21   Flooring - Begs   Sinton   Sinton </td <td></td> <td></td> <td></td> <td>-</td> <td>· ·</td> <td></td> <td></td> <td>600,000</td> <td>\$ \$</td> <td>600,000</td>				-	· ·			600,000	\$ \$	600,000
22   Rooring : Sanborn   \$ 300,000   \$ 1,775,000   \$ 5,75,000   \$ 5,75,000   \$ 5,75,000   \$ 5,75,000   \$ 5,75,000   \$ 5,75,000   \$ 5,75,000   \$ 5,75,000   \$ 5,75,00		•						635,000	\$	635,000
32   Flooring - Inlary   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 63,000   \$ 1775,0	22	Flooring - Sanborn			· ·		· ·	390,000	\$	390,000
25     Bod - Conley     \$ 1,775,000     \$ 5,77,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000     \$ 5,75,000 <td></td> <td></td> <td>- ·</td> <td></td> <td></td> <td></td> <td>· ·</td> <td>630,000</td> <td>\$</td> <td>630,000</td>			- ·				· ·	630,000	\$	630,000
26     Elementary Construction Projects - Renovations/Repairs Related to PM     \$ 22,000,000     \$ 22,000,000     \$ 22,000,000     \$ 22,000,000     \$ 22,000,000     \$ 22,000,000     \$ 22,000,000     \$ 22,000,000     \$ 22,000,000     \$ 22,000,000     \$ 22,000,000     \$ 1,075,000     \$ 1,075,000     \$ 1,075,000     \$ 1,075,000     \$ 1,075,000     \$ 1,075,000     \$ 1,075,000     \$ 1,075,000     \$ 1,075,000     \$ 22,000,000     \$ 20,0					· ·		· ·	620,000	\$	620,000
IVTAL - Elementary     S 2,150,00     S 2,150,00     S 2,150,00       27     Secondary 7-12     Parting PMS     S 1,775,000     S 1,775,000     S 1,775,000     S 1,775,000     S 1,000,000     S 10,000,000     S 55,000			-					1,775,000	\$ \$	1,775,000
Secondary 7-12     Image: Secondary 7-12     Im	20		- ·		<u> </u>				\$ \$	<b>22,150,000</b>
28   Flooring - PHS   \$ 1.775.000   \$ 1.775.000   \$ 1.775.000   \$ 1.775.000     30   Secondary Construction Projects - PM projects, Unforseen Repairs/Replacements   \$ 35.000.000   \$ 30.000.000   \$ 0.000.000     10   TOTAL - Secondary 7-12   \$ 48.775.000   \$ 35.000.000   \$ 36.775.000   \$ 550.000   \$ 36.775.000     20   Parking LotKnox   \$ 550.000   \$ 550.000   \$ 575.0000   \$ 575.0000   \$ 575.000 </td <td></td> <td></td> <td>ľ</td> <td></td> <td>-</td> <td>_,</td> <td>-</td> <td></td> <td>-</td> <td>,_00,000</td>			ľ		-	_,	-		-	,_00,000
29     CTLD - Renovations     \$ 12,000,000     \$ 10,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 20,000,000     \$ 50,000,000		•		4 775 000	<i>^</i>	4 775 000	<i>^</i>	1 775 000	ć	1 775 000
30     Secondary Construction Projects. PM projects, Unforseen Repairs/Replacements     \$ 35,000,000     \$ 41,775,000     \$ 42,775,000     \$ 42,775,000     \$ 42,775,000     \$ 560,000     \$ 560,000     \$ 550,000     \$ 550,000     \$ 550,000     \$ 550,000     \$ 550,000     \$ 550,000     \$ 550,000     \$ 550,000     \$ 550,000     \$ 557,000     \$ 575,000     \$ 51,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000		· ·	- ·				· ·		\$ \$	1,775,000 5,000,000
TOTAL - Secondary 7-12     \$ 48,775,000     \$ 14,775,000     \$ 36,775,00       31     Surfacing							·	25,000,000	\$	25,000,000
32     Parking Lot - Know     \$ 560,000     \$ 560,000     \$ 575,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 575,000     \$ 575,000     \$ 575,000     \$ 575,000     \$ 515,000			-		-				\$	31,775,000
32     Parking Lot - Know     \$ 560,000     \$ 560,000     \$ 575,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 515,000     \$ 575,000     \$ 575,000     \$ 575,000     \$ 575,000     \$ 515,000	24	Confection -								
33     Parking Lot - Conley     \$ 975,000			Ś	560.000	Ś	560.000	¢	560,000	\$	560,000
34   Parking Lot - WillS   \$ 575,000 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>· ·</td> <td>575,000</td> <td></td> <td>575,000</td>				-			· ·	575,000		575,000
36     Parking Lot - Tarwater     \$ 615,000     \$ 615,000     \$ 615,000     \$ 750,00       37     Parking Lot - Tarwater     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000       38     Grounds and Maintenance     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 2,400,000	34	Parking Lot - WJHS	\$	-		575,000	\$	575,000		575,000
37     Parking Lots - Unforeseen Repairs/Replacements     \$         750,000     \$         1,000,000     \$         1,000,000     \$         1,000,000     \$         2,000,000     \$         2,000,000     \$         2,000,000     \$         2,000,000     \$         5,000,000     \$         5,000,000     \$         5,000,000     \$         1,2,000,000     \$         1,2,000,000     \$         1,2,000,000     \$         1,2,000,000     \$         1,2,000,000     \$         1,2,000,000     \$         1,2,000,000     \$         1,2,000,000     \$         2,000,000     \$         2,000,000     \$         2,000,000     \$         2,000,000     \$         2,000,000     \$         2,000,000     \$         2,000,000     \$         2,000,000 <td< td=""><td>35</td><td>Parking Lot - Bologna</td><td>\$</td><td>615,000</td><td>\$</td><td>615,000</td><td>\$</td><td>615,000</td><td>\$</td><td>615,000</td></td<>	35	Parking Lot - Bologna	\$	615,000	\$	615,000	\$	615,000	\$	615,000
TOTAL - Surfacing     \$ 3,690,000     \$ 3,690,000     \$ 3,690,000     \$ 3,690,000     \$ 3,690,000     \$ 3,690,000     \$ 3,690,000     \$ 3,690,000     \$ 3,690,000     \$ 3,000,000     \$ 1,0000,000     \$ 1,000,000 <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td>615,000</td> <td></td> <td>615,000</td>		-		-			-	615,000		615,000
B     Grounds and Maintenance     Interact     Interact       39     Shade Structures     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,000,000     \$ 1,2400,000     \$ 1,2000,000     \$ 1,2000,000     \$ 1,2000,000     \$ 1,2000,000     \$ 1,2000,000     \$ 1,2000,000     \$ 1,2000,000     \$ 1,2000,000     \$ 1,2000,000     \$ 1,2000,000     \$ 1,2000,000     \$ 1,2000,000	37		-		-		-	750,000	\$	750,000
39   Shade Structures   \$ 1,000,000   \$ 1,000,000   \$ 1,000,000   \$ 1,000,000   \$ 2,400,000     40   Surfacing Projects - Front of school or outside perimeter   \$ 2,400,000   \$ 2,400,000   \$ 2,400,000   \$ 2,400,000   \$ 2,400,000   \$ 2,400,000   \$ 2,400,000   \$ 2,400,000   \$ 2,400,000   \$ 5,000,000   \$ 5,000,000   \$ 5,000,000   \$ 5,000,000   \$ 5,000,000   \$ 5,000,000   \$ 5,000,000   \$ 5,000,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000		TOTAL - Surfacing	Ş	3,690,000	Ş	3,690,000	Ş	3,690,000	\$	3,690,000
40     Surfacing Projects - Front of school or outside perimeter     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 2,400,000     \$ 3,000,000     \$ 3,000,000     \$ 3,000,000     \$ 5,000,000     \$ 5,000,000     \$ 5,000,000     \$ 5,000,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 4,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000							-			
41   Fencing Projects   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 5,000,000   \$ 6,000,000   \$ 6,000,000   \$ 6,000,000   \$ 6,000,000   \$ 6,000,000   \$ 6,000,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 12,400,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 12,000,000   \$ 2,000,00					_		-	1,000,000	\$	1,000,000
42     Inside courtyard, trees, sidewalks, irrigation, etc     \$ 6,000,000     \$ 6,000,000     \$ 6,000,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,000,000     \$ 8,000,000     \$ 8,000,000     \$ 8,000,000     \$ 4,000,000     \$ 4,000,000     \$ 4,000,000     \$ 12,000,000     \$ 12,000,000     \$ 12,000,000     \$ 12,000,000     \$ 12,000,000     \$ 12,000,000     \$ 12,000,000     \$ 12,000,000     \$ 12,000,000     \$ 12,000,000     \$ 24,000,000     \$ 24,000,000     \$ 24,000,000     \$ 24,000,000     \$ 24,000,000     \$ 24,000,000     \$ 24,000,000     \$ 24,000,000     \$ 2,000,000									\$ \$	2,400,000 3,000,000
TOTAL - Grounds     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,400,000     \$ 12,000,0				, ,	· ·		· ·	6,000,000	\$	6,000,000
44   Lights for Fields LED conversion   \$ 8,000,000   \$ 8,000,000   \$ 8,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 24,000,000   <			\$	12,400,000	\$		\$		\$	12,400,000
44   Lights for Fields LED conversion   \$ 8,000,000   \$ 8,000,000   \$ 8,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 12,000,000   \$ 24,000,000   <	12	Athlatic Spaces	_							
45   Outdoor/Indoor Courts/Tracks   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000     46   Athletic Fields Turf conversion   \$ 16,000,000   \$ 12,000,000   \$ 24,000,000   \$ 24,000,000     47   Community Spaces   \$ 28,000,000   \$ 24,000,000   \$ 24,000,000   \$ 24,000,000     48   Libraries   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000     49   Pools   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000     50   Chandler Centr for the Arts   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000     51   Other Common Areas   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000     52   District Wide - Construction   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000		•	Ś	8,000,000	Ś	8.000.000	Ś	8,000,000	\$	8,000,000
TOTAL - Athletic Spaces     \$ 28,000,000     \$ 24,000,000     \$ 24,000,000       47     Community Spaces     \$ 2,000,000		•						4,000,000	\$	4,000,000
47     Community Spaces     Image: Community Spaces       48     Libraries     \$ 2,000,000     \$ 2,00	46	Athletic Fields - Practice Fields Turf conversion	\$	16,000,000	\$	12,000,000	\$	12,000,000	\$	10,000,000
48   Libraries   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000     49   Pools   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 2,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 10,000,000   \$		TOTAL - Athletic Spaces	\$	28,000,000	\$	24,000,000	\$	24,000,000	\$	22,000,000
48   Libraries   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000     49   Pools   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 2,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 10,000,000   \$	47	Community Spaces								
50   Chandler Center for the Arts   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000     51   Other Common Areas   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000     52   District Wide - Construction   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000     53   Roof - DO   \$ 750,000   \$ 750,000   \$ 750,000   \$ 750,000   \$ 750,000     54   Warehouse Renovation - Phase 2, including Roof   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 2,843,000 <td< td=""><td>48</td><td></td><td></td><td>2,000,000</td><td>\$</td><td>2,000,000</td><td>\$</td><td>2,000,000</td><td>\$</td><td>2,000,000</td></td<>	48			2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000
51   Other Common Areas   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000     TOTAL - Community Spaces   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000   \$ 10,000,000     52   District Wide - Construction   \$ 750,000   \$ 750,000   \$ 750,000   \$ 750,000     54   Warehouse Renovation - Phase 2, including Roof   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000     55   Flooring - IRC   \$ 175,000   \$ 175,000   \$ 175,000   \$ 175,000   \$ 2,000,000							· ·	4,000,000	\$	4,000,000
TOTAL - Community Spaces     \$ 10,000,000     \$ 10,000,000     \$ 10,000,000       S2     District Wide - Construction         53     Roof - DO     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000     \$ 750,000     \$ 3,000,000     \$ 3,000,000     \$ 3,000,000     \$ 3,000,000     \$ 3,000,000     \$ 3,000,000     \$ 3,000,000     \$ 3,000,000     \$ 3,000,000     \$ 3,000,000     \$ 3,000,000     \$ 3,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 2,000,000     \$ 4,0628,000     \$ 4,0628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 25,843,000     \$ 25,843,000     \$ 25,843,000     \$ 25,843,000     \$ 25,843,000     \$ 25,843,000     \$ 3,2268,000     \$ 3,2268,000     \$ 3,2268,000     \$ 3,22								2,000,000	\$	2,000,000
District Wide - Construction     Image: State of the state o	51		- ·				<u> </u>	2,000,000	\$ \$	2,000,000 10,000,000
53   Roof - DO   \$ 750,000   \$ 750,000   \$ 750,000   \$ 750,000     54   Warehouse Renovation - Phase 2, including Roof   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 175,000   \$ 175,000   \$ 175,000   \$ 175,000   \$ 175,000   \$ 175,000   \$ 175,000   \$ 175,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,002,800   \$ 0,528,000   \$ 3,258,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 3,258,000   \$ 3,258,000			Ş	10,000,000	Ş	10,000,000	ç	10,000,000	ڊ	10,000,000
54   Warehouse Renovation - Phase 2, including Roof   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000   \$ 3,000,000     55   Flooring - IRC   \$ 175,000   \$ 175,000   \$ 175,000   \$ 175,000     56   Support Service - New Metal building   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000     57   District Wide - Misc Projects   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000     58   Technology   \$ 9,925,000   \$ 9,925,000   \$ 9,925,000   \$ 9,925,000   \$ 9,925,000     59   Devices for Student and Staff   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000     60   Network Hardware, Wireless expansion and refresh   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000				75.0	4	752	A	750 600	4	700 000
55   Flooring - IRC   \$ 175,000   \$ 175,000   \$ 175,000     56   Support Service - New Metal building   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000     57   District Wide - Misc Projects   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000     58   Technology   \$ 9,925,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000			_		· ·		-	750,000	\$ ¢	750,000
56   Support Service - New Metal building   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000     57   District Wide - Misc Projects   \$ 4,000,000   \$ 4,000,000   \$ 4,000,000     57   District Wide Construction   \$ 9,925,000   \$ 9,925,000   \$ 9,925,000     58   Technology					· ·		· ·	3,000,000 175,000	\$ \$	3,000,000 175,000
57   District Wide - Misc Projects   \$ 4,000,000   \$ 9,925,000   \$ 9,925,000   \$ 9,925,000   \$ 9,925,000   \$ 9,925,000   \$ 9,925,000   \$ 9,925,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 25,843,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   \$ 32,268,000   <		-						2,000,000	ې \$	2,000,000
TOTAL - District Wide Construction     \$ 9,925,000     \$ 9,925,000     \$ 9,925,000       58     Technology          59     Devices for Student and Staff     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 40,628,000     \$ 25,843,000     \$ 32,268,000     \$ 32,268,000     \$ 32,268,000     \$ 32,268,000     \$ 32,268,000     \$ 32,268,000     \$ 32,268,000     \$ 32,268,000     \$ 32,268,000     \$ 32,268,000     \$ 32,200,000     \$ 20,000,000     <			- ·				· ·	4,000,000	\$	4,000,000
59   Devices for Student and Staff   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 7,531,000   \$ 7,531,000   \$ 7,531,000   \$ 7,531,000   \$ 7,531,000   \$ 7,531,000   \$ 32,268,000   \$ 32,200,000   \$ 2,000,000		TOTAL - District Wide Construction	\$	9,925,000	\$	9,925,000	\$	9,925,000	\$	9,925,000
59   Devices for Student and Staff   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 40,628,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 7,531,000   \$ 7,531,000   \$ 7,531,000   \$ 7,531,000   \$ 7,531,000   \$ 7,531,000   \$ 32,268,000   \$ 32,200,000   \$ 2,000,000	58	Technology								
60   Network Hardware, Wireless expansion and refresh   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 25,843,000   \$ 7,531,000   \$ 7,531,000   \$ 7,531,000   \$ 7,531,000   \$ 7,531,000   \$ 32,268,000   \$ 32,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 12,900,000 <td></td> <td></td> <td>\$</td> <td>40,628,000</td> <td>\$</td> <td>40,628,000</td> <td>\$</td> <td>40,628,000</td> <td>\$</td> <td>40,628,000</td>			\$	40,628,000	\$	40,628,000	\$	40,628,000	\$	40,628,000
62   Software   \$ 32,268,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 2,000,000   \$ 22,000,000   \$ 12,900,000			\$			25,843,000	· ·	25,843,000	\$	25,843,000
63   Audio Visual - School Upgrades   \$ 3,950,000   \$ 3,950,000   \$ 3,950,000   \$ 3,950,000     64   Co-Curricular Technology equipment   \$ 3,000,000   \$ 2,000,000   \$ 2,000,000     65   Future Innovative Technology - Unforeseen   \$ 15,400,000   \$ 127,620,000   \$ 12,900,000     707AL - Technology   \$ 127,620,000   \$ 127,620,000   \$ 125,120,000     66   Energy Management   \$ 700,000   \$ 700,000   \$ 700,000			- ·				· ·	7,531,000	\$	7,531,000
64   Co-Curricular Technology equipment   \$ 3,000,000   \$ 2,000,000   \$ 2,000,000     65   Future Innovative Technology - Unforeseen   \$ 15,400,000   \$ 15,400,000   \$ 12,900,000     707AL - Technology   \$ 128,620,000   \$ 127,620,000   \$ 125,120,000     66   Energy Management   \$ 700,000   \$ 700,000   \$ 700,000     67   Heating Ventilation Air Conditioning - Basha El   \$ 700,000   \$ 700,000   \$ 700,000							-	32,268,000	\$	32,268,000
65   Future Innovative Technology - Unforeseen   \$ 15,400,000   \$ 15,400,000   \$ 12,900,00     TOTAL - Technology   \$ 127,620,000   \$ 127,620,000   \$ 127,620,000   \$ 127,620,000     66   Energy Management   5   5   700,000   \$ 700,000   \$ 700,000							-		\$ \$	3,950,000
TOTAL - Technology     \$ 128,620,000     \$ 127,620,000     \$ 125,120,000       66     Energy Management     66     67     Heating Ventilation Air Conditioning - Basha El     \$ 700,000				, ,	-				\$ \$	10,400,000
G6 Energy Management Image: Conditioning - Basha El   67 Heating Ventilation Air Conditioning - Basha El \$ 700,000 \$ 700,000 \$ 700,000			- ·						\$	121,620,000
67 Heating Ventilation Air Conditioning - Basha El \$ 700,000 \$ 700,000 \$ 700,000	66									
			4	700 000	¢	700 000	Ś	700,000	\$	700,000
	68	Heating Ventilation Air Conditioning - Basila Er	\$	800,000		800,000	\$	800,000	\$	800,000
69 Heating Ventilation Air Conditioning - Navarrete \$ 950,000 \$ 950,000 \$ 950,000						950,000	-	950,000		950,000
	-		· ·				· ·	1,400,000		1,400,000
					_		-	1,100,000	\$	1,100,000
							-	1,700,000	\$ \$	1,700,000
				-	_		-	560,000 1,100,000	\$ \$	560,000 1,100,000
					_			625,000	ې \$	625,000

## 2024 BOND PLAN - 4TH DRAFT

						:	2nd Option (Bond		
#	2024 4th Draft - Project List		1st Option	2	nd Option (A)		Committee)		3rd Option
76	Heating Ventilation Air Conditioning - Riggs	\$	1,100,000	\$	1,100,000	\$	1,100,000	Ś	1,100,000
77	Heating Ventilation Air Conditioning - San Marcos	\$	700.000	\$	700,000	\$	700,000	\$	700,000
78	Heating Ventilation Air Conditioning - Weinberg	\$	780,000	\$	780,000	· ·	780,000	\$	780,000
79	Heating Ventilation Air Conditioning - ACP MS	\$	575,000	\$	575,000	\$	575,000	\$	575,000
80	Heating Ventilation Air Conditioning - CTA Goodman	\$	775,000	\$	775,000	\$	775,000	\$	775,000
81	Heating Ventilation Air Conditioning - Haley	\$	1,100,000	\$	1,100,000	\$	1,100,000	\$	1,100,000
82	Heating Ventilation Air Conditioning - CTA Humphrey	\$	750,000	\$	750,000	\$	750,000	Ś	750,000
83	Heating Ventilation Air Conditioning - Patterson	\$	1,100,000	\$	1,100,000	\$	1,100,000	\$	1,100,000
84	Heating Ventilation Air Conditioning - BHS	\$	350,000	\$	350,000	· ·	350,000	\$	350,000
85	Restrooms - Basha El	\$	700,000	\$	700,000	\$	700,000	\$	700,000
86	Restrooms - Hull	\$	725,000	\$	725,000	\$	725,000	\$	725,000
87	Restrooms - CHS	\$	2,200,000	\$	2,200,000	\$	2,200,000	\$	2,200,000
88	Restrooms - CTA Liberty	\$	750,000	\$	750,000	\$	750,000	\$	750,000
89	Restrooms - Santan El	\$	775,000	\$	775,000	\$	775,000	\$	775,000
90	Restrooms - SJHS	\$	1,100,000	\$	1,100,000	\$	1,100,000	\$	1,100,000
91	Restrooms - BHS	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000
92	Restroom Repairs/Renovations - Unforseen	\$	1,750,000	\$	1,500,000	\$	1,500,000	\$	1,250,000
93	Lighting Upgrades - General	\$	1,750,000	\$	1,500,000	\$	1,500,000	\$	1,250,000
94	HVAC - Repairs/Renovations - Unforseen	\$	3,800,000	\$	3,500,000	\$	3,500,000	\$	3,250,000
	TOTAL - Energy Management	\$	31,215,000	\$	30,415,000	\$	30,415,000	\$	29,665,000
95	Safety								
96	Fire Panel - Conley	\$	290,000	\$	290,000	\$	290,000	\$	290,000
97	Fire Panel - Bologna	\$	300,000	\$	300,000	-	300,000	\$	300,000
98	Fire Panel - Tarwater	\$	300,000	\$	300,000	\$	300,000	\$	300,000
99	Fire Protection Upgrades - Unforseen	\$	585,000	Ś	585,000	\$	585,000	\$	585,000
100	Additional Security Cameras	\$	3,000,000	\$	2,000,000	\$	2,000,000	\$	1,000,000
101	Safety Measures- i.e. Safety Glass Film	\$	8,000,000	\$	6,000,000	\$	6,000,000	Ś	4,000,000
	TOTAL - Safety	\$	12,475,000	\$	9,475,000	\$	9,475,000	\$	6,475,000
102	Transportation								
102	Transportation	\$	15 000 000	ć	12,000,000	ć	12,000,000	ć	10,000,000
103	Transportation - Pupil	ې \$	15,000,000	\$ \$	12,000,000	\$	12,000,000	\$ <b>\$</b>	10,000,000
	TOTAL - Transportation	Ş	15,000,000	Ş	12,000,000	Ş	12,000,000	Ş	10,000,000
104	Food & Nutrition								
105	Food & Nutrition - Junior High Cafeteria Remodels	\$	10,000,000	\$	10,000,000	\$	10,000,000	\$	10,000,000
106	Knox - Rebuild Cafeteria	\$	8,000,000	\$	8,000,000	\$	8,000,000	\$	8,000,000
107	CHS - Rebuild Cafeteria	\$	8,000,000	\$	8,000,000	\$	8,000,000	\$	8,000,000
108	Cafeteria Repairs/Renovations - Unforseen	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000
	TOTAL - Food & Nutrition	\$	28,000,000	\$	28,000,000	\$	28,000,000	\$	28,000,000
	FINANCING REQUIRED	\$	592,750,000	Ś	499,950,000	Ś	487,450,000	\$	451,200,000
	Pupil Transportation Vehicles	Ŷ	15,000,000	Ŧ	12,000,000	Ŧ	12,000,000	Ŧ	10,000,000
	Furniture, Equipment and Technology for instructional purposes		146,327,000		132,327,000		129,827,000		118,327,000
	Improvements and renovations to school facilities, including security enhancements, acquisition of		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, == ,= 30		.,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	land, and new construction		416,498,000		340,698,000		330,698,000		307,948,000
	Furniture, Equipment and Technology		5,000,000		5,000,000		5,000,000		5,000,000
	Improvements and renovations, including security enhancements, acquisition of land, and new		.,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	construction		9,925,000		9,925,000		9,925,000		9,925,000